

CABINET RECOMMENDATIONS TO THE COUNCIL

On 16th September 2020

Cabinet meeting 9th September 2020

Revenue Monitoring Quarter 1 Report

RECOMMENDED TO COUNCIL that

- a) that a change in the 2020/21 Capital Programme of the S106 scheme already approved for Barnt Green Millennium Park – Toilet £62k be reallocated to a new scheme at Bittell Road Recreation Ground in relation to infrastructure/fitness route improvements due the requirements of the original project no longer needed. (See 6.1 of the report) be approved;
- b) that the training budget held within the Human Resources service, is allocated to a shared service budget meaning that any training provided to our staff is beneficial to both Councils as we upskill our workforce be approved; and
- c) that the inclusion of the £1.154m of Government Grant in relation to Covid pressures and losses of income into the 2020/21 revenue budgets (see 3.6 of the report) be approved.